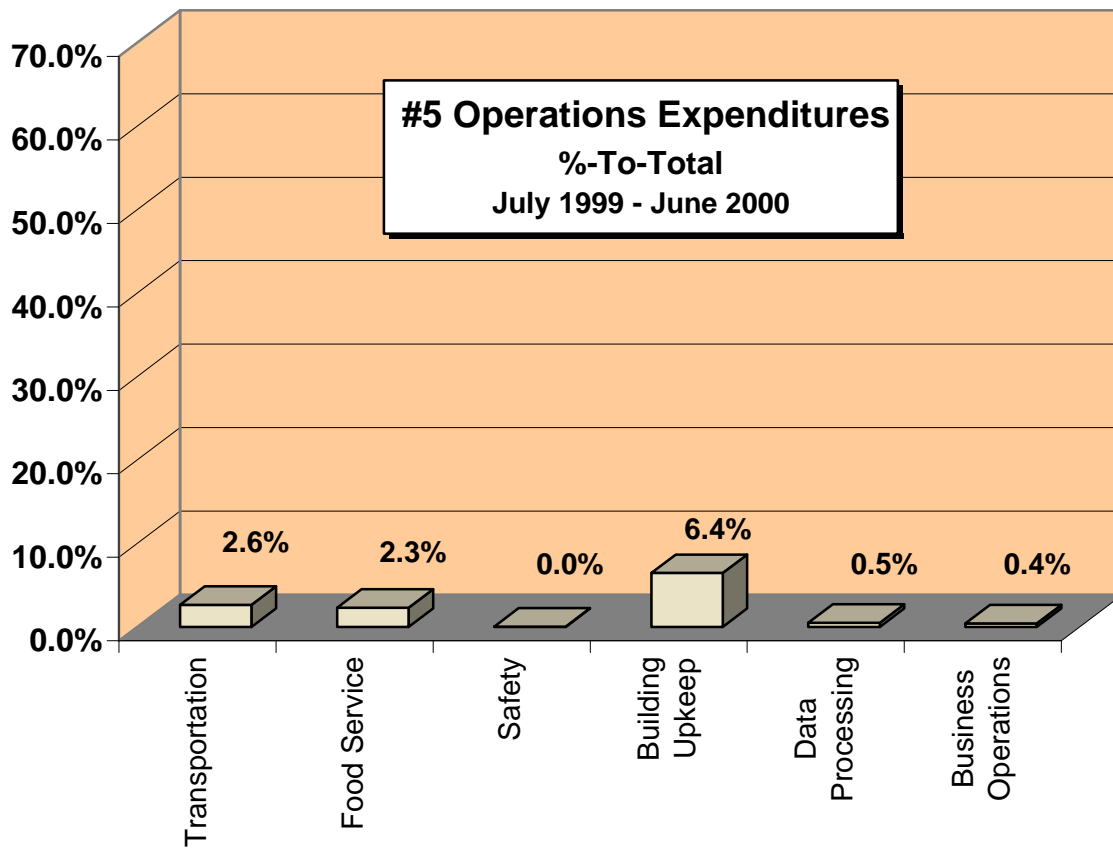


Bristol Warren School District



District Enrollment (ADM): 3,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$997,464	\$264	2.6%
Food Service	\$865,700	\$229	2.3%
Safety	\$13,268	\$4	0.0%
Building Upkeep, Utilities, et al	\$2,434,947	\$643	6.4%
Data Processing	\$181,433	\$48	0.5%
Business Operations	\$161,253	\$43	0.4%
Operations Expenditures	\$4,654,065	\$1,230	12.3%
Total District	\$37,753,849	\$9,975	100.0%